

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute	PH6962 - Late Laxmibai Phadtare College of pharmacy
Address	A/P-Kalamb-Walchandnagar,Tal : Indapur Dist : Pune , Pin Code:413114,Pune, Indapur

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	TUTION FEE	4581801	4581801	0	0	0	0
2	DEVELOPMENT FEE	480018	480018	0	0	0	0
3	CANCEL ADMISSION	2000	2000	0	0	0	0
4	PROSPECTUS	20100	20100	0	0	0	0
Total Income		5083919	5083919	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	ADMISSION CANCELLATION FEES	2000	Total 2000 Deductible 0	0	0	0	0
2	SALE OF PROSPECTORS BROCHURE	20100	Total 20100 Deductible 0	0	0	0	0
3	DEVELOPMENT FEES	480018	Total 480018 Deductible 0	0	0	0	0
4	TUITION FEES	4581801	Total 4581801 Deductible 0	0	0	0	0
Total Income		5083919	5083919	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	LAB EQUIPMENT	237500	237500	0	0	0	0
2	APEX BODY	1630138	1630138	0	0	0	0
3	STUDENT WELFARE	105600	105600	0	0	0	0
4	ADMINISTRATIVE EXPNSSES	15699	15699	0	0	0	0
5	STAFF WELFARE & INCENTIVE	250000	250000	0	0	0	0
6	REPAIRS & MAINTENANCE	19180	19180	0	0	0	0
7	ADVERTISEMENT	30000	30000	0	0	0	0
8	WEB & INTERNET	112000	112000	0	0	0	0
9	OPERATING & OTHER EXPNS	225810	225810	0	0	0	0
10	SALARY COST	3802925	3802925	0	0	0	0
11	BOOKS & PERIODICALS	55940	55940	0	0	0	0

12	PRINTING & STATIONERY	71500	71500	0	0	0	0
13	DEPRECIATION	7161	7161	0	0	0	0
14	DEFICIATE	1664134	1664134	0	0	0	0
15	HONORARIUM	184600	184600	0	0	0	0
Total Expenses		8412187	8412187	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	2472766	Total 2472766 Paid 2472766 Provision for Unpaid 0 Claimed 2472766	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1330159	Total 1330159 Paid 1330159 Provision for Unpaid 0 Claimed 1330159	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	13000	Total 13000 Claimed 13000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	184600	Total 184600 Claimed 184600	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	343000	Total 343000 Claimed 343000	0	0	0	0
Affiliation	Inspection Fee View	1174000	Total 1174000 Claimed 1174000	0	0	0	0
Affiliation	University Affiliation Fee View	113138	Total 113138 Claimed 113138	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	27000	Total 27000 Claimed 27000	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	12180	Total 12180 Claimed 12180	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	30000	Total 30000 Claimed 30000	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	105600	Total 105600 Claimed 105600	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2699	Total 2699 Claimed 2699	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	15000	Total 15000	0	0	0	0

			Claimed 15000				
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	170	Total 170 Claimed 170	0	0	0	0
Communication Expenses	Internet Charges View	112000	Total 112000 Claimed 112000	0	0	0	0
Communication Expenses	Postage charges	2550	Total 2550 Claimed 2550	0	0	0	0
Printing and Stationery	Prospectus printing	70000	Total 70000 Claimed 70000	0	0	0	0
Printing and Stationery	Other stationary	1500	Total 1500 Claimed 1500	0	0	0	0
Establishment Expenses	Electricity	100090	Total 100090 Claimed 100090	0	0	0	0
Establishment Expenses	Water	25000	Total 25000 Claimed 25000	0	0	0	0
Establishment Expenses	Gardening Material	63000	Total 63000 Claimed 63000	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	250000	Total 250000 Claimed 250000	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	237500	Total 237500 Claimed 237500	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	7161	Total 7161 Claimed 7161	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	55940	Total 55940 Claimed 55940	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	1664134	Total 1664134 Claimed 1664134	0	0	0	0
Total Expenses		8412187	8412187	0	0	0	0
Total Claimed Expenses			8412187				
Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
Financial Details (Rs)							
Total Hospital Income				0			
Total Hospital Expenses				0			
Hospital Deficit = Total expenses - Total income				0			
Total Deficit				0			
Claimed Deficit				PH: 0			
FOR OFFICE USE ONLY							
Received the fee approval proposal for academic year 2022-23							

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23