

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PH6962 - Late Laxmibai Phadtare College of pharmacy
Address	A/P-Kalamb-Walchandnagar,Tal : Indapur Dist : Pune , Pin Code:413114,Pune, Indapur

Online fee approval proposal for academic year 2022-23

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2020-21. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2020-21. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2020-21 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2020-21 & 2021-22 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2022-23 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college forthe Financial Year 2020-21 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2017-18,2018-19, 2019-20, 2020-21 & 2021-22 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2018-19, 2019-20,2020-21 & 2021-22 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
2	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
3	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
4	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
5	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
6	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
7	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
8	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
10	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
11	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
12	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
13	Internet Charges	Receipt & proof of payment made to provider	Yes
14	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
15	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
16	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
18	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2022-23 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	0	57290	0	57290	7161	50129	7161	0	0	0	0
2	Books	25	0	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE	15	0	0	0	0	0	0	0	0	0	0	0	0
4	MACHINERY	15	0	0	0	0	0	0	0	0	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
	Signature and Seal of the certifying Chartered Accountant and Auditors	

FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2022-23
(Information of the Trust)**

Name of the Trust/Society	DNYAN KALA KRIDA AND KRUSHI PRATISHTHAN
Address (With Pin Code)	PHADTARE WASTI WALCHANDNAGAR PIN - 413114
District - Taluka	Pune-Indapur
Telephone No. with STD Code	02118252420
Fax No. with STD Code	02118252420
E-mail ID	dnyankala20@gmail.com
Website	www.phadtarepharmacy.org
Registration No. and date of Trust	f/22007/pune--2007-04-27
Year of Establishment of the trust	2007
PAN No - TAN No	AABTD2500R-PNED06887G

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI. HANUMANT SAHEBRAO PHADTARE	MEMBER OF THE TRUST	FARMER
2	SHRI. UTTAM SAHEBRAO PHADTARE	PRESIDENT/CHAIRMAN	FARMER
3	SHRI BAHUBALI WALCHAND GADHI	VICE PRESIDENT	BUSINESS
4	SHRI. DATTATRAY SAHEBRAO PHADTARE	SECRETARY	BUSINESS
5	SHRI SATYWAN BANDU KEDAR	MEMBER OF THE TRUST	BUSINESS
6	SHRI BABAN BAPU KAMBALE	MEMBER OF THE TRUST	BUSINESS
7	SHRI.ARUN MURLIDHAR RODAGE	MEMBER OF THE TRUST	BUSINESS
8	SHRI.SHUBHASH SHIVAJI JADHAV	MEMBER OF THE TRUST	BUSINESS
9	SHRI DNYNESHWAR SHANKAR KHANDAGALE	MEMBER OF THE TRUST	BUSINESS
10	SAU.UJJWALA UTTAM PHADTARE	MEMBER OF THE TRUST	FARMER
11	SAU.SUREKHA MILIND GANDHI	MEMBER OF THE TRUST	FARMER
12	SMT. USHADEVI BABASAHEB PHADTARE	MEMBER OF THE TRUST	FARMER
13	SOU. SANGITA HANUMANT PHADTARE	MEMBER OF THE TRUST	FARMER
14	MISS. SANGITA BABASAHEB PHADTARE	MEMBER OF THE TRUST	FARMER
15	SAU .SHAILJA DATTATRAYA PHADTARE	MEMBER OF THE TRUST	BUSINESS

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	MAHARASHTRA INSTITUTE OF MANAGEMENT	KALAMB WALCHANDNAGAR	6140	2010	MBA

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	60	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	25000	20000	0	0	
	Total	25000	20000	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		5056		0	5056
	Cost(Amt. in Rs.)		0		0	0
Built up Area required Available as per AICTE/PCI/COA						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		5000		0	5000
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - N/A		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PH	PHARMACY	4	60	0	63	0	0	0	0	0	0	0	0	0	0	0	
Total				60	0	63	0	0	0	0	0	0	0	0	0	0	0	

Institute Information

Address	A/P-Kalamb-Walchandnagar,Tal : Indapur Dist : Pune , Pin Code:413114,Pune, Indapur					
Village	KALAMB WALCHANDNAGAR					
District - Taluka	Pune-Indapur					
PIN Code	413114					
Year of Establishment	2019					
Telephone No. (With STD code)	02118-253220					
Mobile Number & WhatsApp number	9158592000 WhatsApp number-9158592000					
E-Mail ID	6962.ppharmacy@gmail.com					
Web Site	http://www.phadtarepharmacy.org/					
Whether Land or Building provided by the government or any other public body	No.					
Type of Land	On Ownership					
College Location	Other than all mentioned above					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	0 %					
Total number of research publications in International journals & patents filed by the college	0					
Placement of students	0					
Name of the Director / Principal of the Institution	Mr. Jayadeep Ramesh Yadav					
Person duly authorised in terms of section 2 (I) of the Act	Mr Uttam Sahebrao Phadtare Designation: Chairman Mobile No: 9372212020					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	PH	60	63	63	63

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	061220110000267	WALCHANDNAGAR

Form B2

			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			66	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
Year of recognition by respective council			2020				
Name of the University/Board/Affiliated Body to which this course is affiliated			Dr. B.A.T. University				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status			Yes Boys- 50 Girls- 50 Total Capacity- 100				
Total No. of laboratories in the Department			12				
Total cost of Equipment in the Department (Rs. in Lakhs)			14 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG		16 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles		249				
	No. of Books available		1485				
	No. of Journals subscribed In current year		10				
B) Carpet Area in Use for Library (in Sq. Mtr.)			179.85				
c) Facilities in Department - Library	1.		Digital library , internet , news paper				
	2.		E-books				
	3.		E-journals				
	4.		Reading hall				
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	1	0	1	0	1		
b) Assistant Professors / HOD	4	0	4	0	4		

c) Lecturers	0	0	0	0	0
Form B4					
Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :60			Student on Roll : 63
a) With approved staff	0	Student - Teacher Ratio = NA			Student - Teacher Ratio = NA
b) With (approved adhoc + contract) staff	6	Student - Teacher Ratio = 10:1			Student - Teacher Ratio = 11:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts
		Regular	Adhoc	Contract	Vacant Posts
a) Technical	4	0	4	0	4
b) Non- Technical	7	0	7	0	7
c) Class- IV	4	0	4	0	4
	Total	0	15	0	15
Ratio of Non - Teaching - Teaching Staff		1.66:1			

Form B5					
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
	Whether Building os owned / Rental by college / Institute:	O			
16	b) if owned built-up area in 5056 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	00	00	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	0.12	0	0.12
	b) If Rental Built-up area in 0 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any	own			

Projected Addition		College / Institute / Hostel		
Particulars	2022-23 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	0	1	1	
d. Laboratory equipments	2	3	2	
e. Books	1	1	1	
f. Furniture & dead stock	1	5	2	
g. Vehicals	0	0	0	
h. Others	1	1	1	
Total	5	11	7	

Form B9			
Fees collected during last year per student for UG course			
Year	No of Students	fees collected(Rs.)	
2020-21			
1 st Year	63	50.61	
2 nd Year	0	0	
3 rd Year	0	0	
4 th Year	0	0	
5 th Year	0	0	
Fees collected during last year per student for PG course			
Year	No of Students	fees collected(Rs.)	
2020-21			
1 st Year	0	0	
2 nd Year	0	0	
Fees collected (2020-21) per student for UG/PG course	UG Course - 50.61	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)	
a) Indian (Govt. Quota + Management)	80000	50.61	
b) PIO + Foreign National	0	0	

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Mr. Jayadeep Ramesh Yadav
Regular incharge	Regular
Pay Scale	6th Pay

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	RUPNAWAR PRATIKSHA NANASAHEB	Adhoc	26-11-2021	28-10-2021	PH	Administrator	5600-21600	
2	DOMBALE POOJA DATTATRAY	Adhoc	02-11-2020	03-11-2020	PH	Administrator	5600-21600	
3	BHOSALE HANUMANT JALINDER	Adhoc	30-10-2020	02-11-2020	PH	Administrator	5600-15600	
4	CHITARE UJWALA ANIL	Adhoc	22-10-2020	26-10-2020	PH	Administrator	5600-15600	0
5	KESKAR NITIN DADASAHEB	Regular	30-10-2020	02-11-2020	PH	Administrator	5600-15500	6000
6	GAIKWAD SHANTARAM NAMDEV	Regular	01-04-2021	05-04-2021	PH	Administrator	5600-15500	
7	BHORE SWATI LAXMAN	Regular	01-06-2020	01-06-2020	PH	Administrator	15600-39100	6000

8	DHAWALE DIKSHA SANJAY	Regular	01-11-2020	01-11-2020	PH	Administrator	15600-39100	6000
9	JADHAV MADHURI NAVNATH	Regular	01-09-2020	01-09-2020	PH	Administrator	15600-39100	6000
10	JADHAV MANISHA NAMDEV	Regular	16-08-2020	16-08-2020	PH	Administrator	15600-39100	6000
11	CHANDANSHIVE ARATI HANUMANT	Adhoc	26-11-2020	21/12/2020	PH	Teaching	15600-39100	7000
12	PINGALE SACHIN SANJAY	Adhoc	19-08-2020	19-08-2020	PH	Teaching	15600-39100	7000
13	DHEKALE KRISHNAT DNYANDEV	Adhoc	11-06-2020	02-06-2020	PH	Teaching	37400-67000	10000
14	SHIVPUJE SHIVRAJ SANGAPPA	Adhoc	02-11-2020	05-11-2020	PH	Teaching	15600-39100	7000
15	SATHE ASHWINI HANUMANT	Adhoc	29-10-2020	03-11-2020	PH	Teaching	15600-39100	7000

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

		Ratio
1	Regular approved staff	0
2	Regular + Contract + Adhoc	10:1

(d) Ratio of Non-Teaching - Teaching Staff -

		Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff		1.66:1	1.66:1

V E R I F I C A T I O N

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		271	
Reading hall capacity		70	
Total carpet Area Sq.Mtr.		101.60	
a)	No. of Titles	353	
b)	No. of Books	0485	
c)	No. of National Journals	11	
d)	No. of International Journals	4	
e)	Non-Teaching Journals	2	
Total Cost of			
f)	a) Books	407128	Lakhs
	b) Subscription for Journal	23875	Lakhs
g)	Cost of Furniture	0	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	30
j)	No. of Computer available in the Library	PIII	1
		PIV	2
		PV	2
k)	Whether multimedia facility is available	N	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	wireless access, digital library	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		25
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		2
5	Number of Applications Software's available		1
6	Number of Printers available (Type: DMP/ Deskjet /LaserJet)		1
7	Number of Scanners available		1
8	Total cost of the printers and scanners		17,500
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		30
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	3075000
17	Cost of Software in Computer Center	Rs. Lakhs	1030000
18	Cost of Furniture in Computer Center	Rs. Lakhs	0
19	Annual fee of the Internet Services in	Rs. Lakhs	3,00000
20	Staff in Computer Center		Number
	1. System Manager	Y	1
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	N	0
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2020-21			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	LIBRARIAN	1	1
2	LAB TECHNICIAN	2	2
3	CLERK	1	1
4	O.S	1	1
5	ASSISTANT PROFESSOR	4	4
6	ACCOUNTANT	1	1
7	PEON	2	2
8	PRINCIPAL	1	1
9	JR, CLERK	1	1
10	JR, ACCOUNTANT	1	1
Total		15	15
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

		Expenses		Courses			
Salary - Teaching Staff	Pay	2472766	Total 2472766 Paid 2472766 Provision for Unpaid 0 Claimed 2472766	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1330159	Total 1330159 Paid 1330159 Provision for Unpaid 0 Claimed 1330159	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	13000	Total 13000 Claimed 13000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	184600	Total 184600 Claimed 184600	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	343000	Total 343000 Claimed 343000	0	0	0	0
Affiliation	Inspection Fee View	1174000	Total 1174000 Claimed 1174000	0	0	0	0
Affiliation	University Affiliation Fee View	113138	Total 113138 Claimed 113138	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	27000	Total 27000 Claimed 27000	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	12180	Total 12180 Claimed 12180	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	30000	Total 30000 Claimed 30000	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	105600	Total 105600 Claimed 105600	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2699	Total 2699 Claimed 2699	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	15000	Total 15000 Claimed 15000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	170	Total 170 Claimed 170	0	0	0	0
Communication Expenses	Internet Charges View	112000	Total 112000 Claimed 112000	0	0	0	0
Communication Expenses	Postage charges	2550	Total 2550 Claimed 2550	0	0	0	0
Printing and Stationery	Prospectus printing	70000	Total 70000 Claimed 70000	0	0	0	0
Printing and Stationery	Other stationary	1500	Total 1500 Claimed 1500	0	0	0	0
Establishment Expenses	Electricity	100090	Total 100090 Claimed 100090	0	0	0	0
Establishment Expenses	Water	25000	Total 25000 Claimed 25000	0	0	0	0
Establishment Expenses	Gardening Material	63000	Total 63000 Claimed 63000	0	0	0	0

Laboratory Material and Other Consumable for College	Demonstration Material	250000	Total 250000 Claimed 250000	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	237500	Total 237500 Claimed 237500	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	7161	Total 7161 Claimed 7161	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	55940	Total 55940 Claimed 55940	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	1664134	Total 1664134 Claimed 1664134	0	0	0	0
Total Expenses		8412187	8412187	0	0	0	0
Total Claimed Expenses		8412187	8412187				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	PH: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Late Laxmibai Phadtare College of pharmacy

Code: PH6962

Location: A/P-Kalamb-Walchandnagar, Tal : Indapur Dist : Pune , Pin Code:413114,Pune, Indapur

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Adhoc	Not Approved	No	DHEKALE KRISHNAT DNYANDEV	PRINCIPAL	02-06-2020	13-05-2022	PH	Not Applicable	061216310000143 BANK OF INDIA	Nationalized / Private / Scheduled	1236251	Bank Transfer
2	Teaching	Adhoc	Not	No	PINGALE	ASSISTANT	19-08-	NA	PH	Not	061210110011553	Nationalized	429624	Bank

			Approved		SACHIN SANJAY	PROFESSOR	2020			Applicable	BANK OF INDIA	/ Private / Scheduled		Transfer					
3	Teaching	Adhoc	Not Approved	No	SHIVPUJE SHIVRAJ SANGAPPA	ASSISTANT PROFESSOR	05-11-2020	05-02-2022	PH	Not Applicable	061210110011551 bank of india	Nationalized / Private / Scheduled	288599	Bank Transfer					
4	Teaching	Adhoc	Not Approved	No	SATHE ASHWINI HANUMANT	ASSISTANT PROFESSOR	03-11-2020	02-11-2021	PH	Not Applicable	0469104000060570 idbi bank	Nationalized / Private / Scheduled	288599	Bank Transfer					
5	Teaching	Adhoc	Not Approved	No	CHANDANSHIVE ARATI HANUMANT	ASSISTANT PROFESSOR	21/12/2020	NA	PH	Not Applicable	075010510000388 bank of india	Nationalized / Private / Scheduled	229693	Bank Transfer					
6	Administration	Adhoc	Not Approved	No	DOMBALE POOJA DATTATRAY	LAB TECHNICIAN	03-11-2020	NA	PH	Not Applicable	061218210002288 bank of india	Nationalized / Private / Scheduled	235731	Bank Transfer					
7	Administration	Adhoc	Not Approved	No	RUPNAWAR PRATIKSHA NANASAHEB	LAB TECHNICIAN	28-10-2021	NA	PH	Not Applicable	417502010012803 UNION BANK OF INDIA	Nationalized / Private / Scheduled	154368	Bank Transfer					
8	Administration	Regular	Not Approved	No	KESKAR NITIN DADASAHEB	O.S	02-11-2020	NA	PH	Not Applicable	061210110011552 bank of india	Nationalized / Private / Scheduled	128640	Bank Transfer					
9	Administration	Adhoc	Not Approved	No	BHOSALE HANUMANT JALINDER	LIBRARIAN	02-11-2020	NA	PH	Not Applicable	60341722760 bank of maharashtra	Nationalized / Private / Scheduled	128640	Bank Transfer					
10	Administration	Regular	Not Approved	Yes	BHORE SWATI LAXMAN	CLERK	01-06-2020	NA	PH	Not Applicable	20135685527 state bank of india	Nationalized / Private / Scheduled	124390	Cash					
11	Administration	Regular	Not Approved	No	DHAWALE DIKSHA SANJAY	JR, CLERK	01-11-2020	NA	PH	Not Applicable	60358510531 Bank of Maharashtra	Nationalized / Private / Scheduled	124390	Cash					
12	Administration	Regular	Not Approved	No	JADHAV MADHURI NAVNATH	ACCOUNTANT	01-09-2020	NA	PH	Not Applicable	0275101012324 canara bank	Nationalized / Private / Scheduled	124390	Cash					
13	Administration	Regular	Not Approved	No	JADHAV MANISHA NAMDEV	JR, ACCOUNTANT	16-08-2020	NA	PH	Not Applicable	061210110009764 bank of india	Nationalized / Private / Scheduled	124390	Cash					
14	Administration	Adhoc	Not Approved	No	CHITARE UJWALA ANIL	PEON	26-10-2020	NA	PH	Not Applicable	60352581611 bank of maharashtra	Nationalized / Private / Scheduled	92610	Bank Transfer					
15	Administration	Regular	Not Approved	No	GAIKWAD SHANTARAM NAMDEV	PEON	05-04-2021	NA	PH	Not Applicable	061218210002599 BANK OF INDIA	Nationalized / Private / Scheduled	92610	Bank Transfer					
Total Teaching Faculty					5					Total Non Teaching Faculty					10				
Total Approved Faculty					0					Total Non Approved Faculty (Including Proposal Sent for Approval)					15				
Total Annual Salary - Teaching											2472766 (65%)								
Total Annual Salary - Administration											1330159 (35%)								
Total Annual Salary											3802925								
Total Basic Pay											1600009								
Total Grade Pay											376383								
Total HRA Pay											304414								
Total DA Pay											1446059								
Total TA Pay											76060								
Total IT Pay											0								
Total Institute PT/PF Pay											0								
Total PT/PF/other statutory deduction Pay											17900								