

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	PH6962 - Late Laxmibai Phadtare College of pharmacy
Address	A/P-Kalamb-Walchandnagar,Tal : Indapur Dist : Pune , Pin Code:413114,Pune, Indapur

Online fee approval proposal for academic year 2026-27**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	60000	25000	0	21250	63750	15938	47813	15938	0	0	0	0	0
2	Books View	25	0	0	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE View	15	239175	0	0	35876	203299	30495	172804	30495	0	0	0	0	0
4	MACHINERY View	15	318099	43963	0	54294	307768	46165	261603	46165	0	0	0	0	0
Total			617274	68963	0	111420	574817	92598	482220	92598	0	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	DNYAN KALA KRIDA AND KRUSHI PRATISHTHAN		
Address	A/p: Phadtare Knowlde City, Kalamb-walchandngar, Pune.	Pin Code	413114
District	Pune	Taluka	Indapur
Telephone STD Code	2118	Telephone No.	02118252420
Mobile Number of Authorize Person to whom the communication can be sent.	7620305167	Whatsapp No.	9545452765
E-mail ID	dnyankala20@gmail.com	Trust Website	www.phadtarepharmacy.edu.in
Registration No. of the Trust	#22007/pune	Year of Establishment of the Trust	2007
Registration Date	27-04-2007	Trust PAN No.	AABTD2500R
Trust TAN No.	PNED06887G	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

Trustee Details									
Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MR. UTTAM SAHEBRAO PHADTARE	PRESIDENT/CHAIRMAN	ACMPP8400F	BUSINESS	NO				
2	SHRI. BAHUBALI WALCHAND GANDHI	VICE PRESIDENT	ABJPG2789G	BUSINESS	NO				
3	SHRI. DATTATRAY SAHEBRAO PHADTARE	SECRETARY	ABQPP2457H	BUSINESS	NO				
4	SAU. UJJWALA UTTAM PHADTARE	TREASURER	BWPPP0480D	HOUSEWIFE	NO				
5	SHRI. HANUMANT SAHEBRAO PHADTARE	MEMBER OF THE TRUST	ABQPP2458J	AGRICULTURE	NO				
6	SAU. SANGITA HANUMANT PHADTARE	MEMBER OF THE TRUST	ACMPP8696B	HOUSEWIFE	NO				
7	SAU SHAILAJA DATTATRA PHADTARE	MEMBER OF THE TRUST	ACMPP8697A	HOUSEWIFE	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society									
Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type	
1	FRA	MAHARASHTRA INSTITUTE OF MANAGEMENT	PHADTARE KNOWLDGE CITY KALAMB WALCHANDNAGAR TAL: INDAPUR DIST: PUNE 413114	6140	2010	MBA	EDU	OWNED	
2	NON FRA	LATE SAHEBRAO PHADTARE SECONDARY AND HIGHER SECONDARY SCHOOL	PHADTARE KNOWLDGE CITY KALAMB WALCHANDNAGAR TAL: INDAPUR DIST: PUNE 413114	1106030	2013	11 STD 12 STD SCIENCE	EDU	OWNED	
3	FRA	BABASAHEB PHADTARE ENGINEERING & TECHNOLOGY	PHADTARE KNOWLDGE CITY KALAMB WALCHANDNAGAR TAL: INDAPUR DIST: PUNE 413114	6715	2010	DIPLOMA IN MECHANICAL ENGINEERING ELECTRICAL ENGINEERING ELECTRONICS & TELECOMMUNICATION CIVIL ENGINEERING	EDU	OWNED	
4	NON FRA	SHREE VYANKATESHWARA ENGLISH MEDIUM SCHOOL	PHADTARE KNOWLDGE CITY KALAMB WALCHANDNAGAR TAL: INDAPUR DIST: PUNE 413114	27250604908	2009	ENGLISH MEDIUM SCHOOL UP TO 10TH STANDARD	EDU	OWNED	
5	NON FRA	PRIVATE INDUSTRIAL TRAINING INSTITUTE	PHADTARE KNOWLDGE CITY KALAMB WALCHANDNAGAR TAL: INDAPUR DIST: PUNE 413114	27000548	2007	ELECTRICAL MECHANICAL FITTER PAINTER WELDER	EDU	OWNED	

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	5056	0	5056
Cost(Amount. in Rs.)	75840000	0	75840000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	5000	0	5000
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		No	If yes, Amount Received for the Financial Year - N/A
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM B- Information of Institutes

Institute Information			
Directorate Code	6962	Year of Establishment	2020
Address	A/P-Kalamb-Walchandnagar,Tal : Indapur Dist : Pune , Pin Code:413114,Pune, Indapur		
Village	Kalamb	PIN Code	413114
District	Pune	Taluka	Indapur
Telephone STD Code	021	Telephone No.	253220
Mobile Number	7620305167	WhatsApp Number	9545452765
Official Email id to receive and send official communication	phadtarepharmacy20@gmail.com	Alternate E-Mail	uttekar.p.s@gmail.com
Institute Website	http://www.phadtarepharmacy.edu.in	Institute TAN No.	PNED06887G
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Councils	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://www.google.com/maps/place/late+Laximbai+Phadtre+college+of+Pharmacy/@18.029371,74.7623325,17z/data=!3m1!4b1!4m6!3m5!1s0x3bc39baf18e3df41:0x14d0da4fd912cd1!8m2!3d18.029371!4d74.7623325!16s%2Fg%2F11h5rvxchr?entry=ttu&g_ep=EgoyMDI1MDkyOC4wIKXMDSoASAFQAw%3D%3D	Institute website link displaying fees to be charged by the institute	https://www.phadtarepharmacy.edu.in/
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr. Pravin Shantaram Uttekar	Person duly authorised in terms of section 2 (l) of the Act	Mr Uttam S Phadtare Designation: President Mobile No: 9372212020

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	061220110000267	WALCHANDAGAR

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	MPH	2024	Yes	View	Yes	View
2	PH	2020	Yes	View	Yes	View

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	MPH	PCL-Pharmacology	2024	2	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2025-26 / 19-08-2025	Pharmacy Council of India (PCI)	Continue	2025-26 / 14-08-2025 View

										View			
2	MPH	PHA-Pharmaceutics	2024	2	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2025-26 19-08-2025 View	Pharmacy Council of India (PCI)	Continue	2025-26 / 14-08-2025 View
3	MPH	MPHQA-Pharmaceutical Quality Assurance	2024	2	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2025-26 19-08-2025 View	Pharmacy Council of India (PCI)	Continue	2025-26 / 14-08-2025 View
4	PH	PHR-Pharmacy	2020	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2025-26 19-08-2025 View	Pharmacy Council of India (PCI)	Continue	2025-26 / 14-08-2025 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		MPH	MPH	MPH	PH
Course Code		MPHQA	PCL	PHA	PHR
Duration		2	2	2	4
2024-25	SI	15	15	15	60
	LE	0	0	0	37
	MQ	15	15	14	51
	DSY	0	0	0	0
	IQ	0	0	0	0
	EWS	0	0	1	6
	TFWS	0	0	0	2
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
	Total		15	15	15
2023-24	SI	0	0	0	60
	LE	0	0	0	14
	MQ	0	0	0	18
	DSY	0	0	0	41
	IQ	0	0	0	0
	EWS	0	0	0	6
	TFWS	0	0	0	2
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
	Total		0	0	0
2022-23	SI	0	0	0	60
	LE	0	0	0	7
	MQ	0	0	0	44
	DSY	0	0	0	0
	IQ	0	0	0	12
	EWS	0	0	0	11
	TFWS	0	0	0	2
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0

	Total	0	0	0	69
2021-22	SI	0	0	0	60
	LE	0	0	0	10
	MQ	0	0	0	43
	DSY	0	0	0	0
	IQ	0	0	0	12
	EWS	0	0	0	6
	TFWS	0	0	0	2
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
	Total	0	0	0	63
2020-21	SI	0	0	0	60
	LE	0	0	0	0
	MQ	0	0	0	50
	DSY	0	0	0	0
	IQ	0	0	0	12
	EWS	0	0	0	4
	TFWS	0	0	0	3
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
	Total	0	0	0	69
2019-20	SI	0	0	0	0
	LE	0	0	0	0
	MQ	0	0	0	0
	DSY	0	0	0	0
	IQ	0	0	0	0
	EWS	0	0	0	0
	TFWS	0	0	0	0
	NRI	0	0	0	0
	JS	0	0	0	0
	TS	0	0	0	0
	RS	0	0	0	0
	PIO	0	0	0	0
	Total	0	0	0	0
Total Intake	30	30	30	695	

Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	MPH	N (0)	N (0)	50	0%	10
2	PH	N (0)	N (0)	18.75	56%	52

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	Uttam Phadtare	Audit Fee - College	Shruti Renge	Audit Fee	35000
Total					35000

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.							
Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	PH	2024-25	Open / Institute Level	Male	Nimbalkar Samarth Mohan	View	7000
2	PH	2024-25	Open / Institute Level	Female	Shaikh Afsha Anwar	View	8023
3	PH	2024-25	SC/ST	Male	Parase Dhanraj Sunilkumar	View	21400
4	PH	2024-25	SC/ST	Female	Mane Harshada Santosh	View	49800
5	PH	2024-25	OBC/EBC/EWS/SEBC	Male	Walke Mauli Namdev	View	18744
6	PH	2024-25	OBC/EBC/EWS/SEBC	Female	Bhosale Pratiksha Shailendra	View	37488
7	PH	2024-25	OBC/EBC/EWS/SEBC	Male	Kumbhar Sushant Shivaji	View	23511
8	PH	2024-25	OBC/EBC/EWS/SEBC	Female	Landge Simran Gulab	View	3023
9	PH	2024-25	SBC/NT/DT/VJ/TFWS	Male	Kale Pranav Mangesh	View	8023
10	PH	2024-25	SBC/NT/DT/VJ/TFWS	Female	Wavare Pragati Dattatray	View	8000
11	PH	2023-24	Open / Institute Level	Male	Zambare Rohn Mohan	View	17638
12	PH	2023-24	Open / Institute Level	Female	Shaih Alisha Rashid	View	33636
13	PH	2023-24	OBC/EBC/EWS/SEBC	Male	Kalebere Yash Ramdas	View	29638
14	PH	2023-24	OBC/EBC/EWS/SEBC	Female	Javed Sifa Maner	View	18727
15	PH	2023-24	SBC/NT/DT/VJ/TFWS	Male	Ingawale Shivam Ajit	View	13027
16	PH	2023-24	OBC/EBC/EWS/SEBC	Male	Sonmale Amar Mahadev	View	16818
17	PH	2023-24	SBC/NT/DT/VJ/TFWS	Male	Deve Raj Sanjay	View	6727
18	MPH	2024-25	SBC/NT/DT/VJ/TFWS	Female	pallavi Vasant Zanje	View	5000
19	MPH	2024-25	OBC/EBC/EWS/SEBC	Female	Mira Prafulla Kulkarni	View	5000
20	MPH	2024-25	Open / Institute Level	Male	Kundan Tukaram Kale	View	20000
21	MPH	2024-25	Open / Institute Level	Female	Mohini Tukaram Varale	View	10000
22	MPH	2024-25	SC/ST	Female	Anushka Sidharth Bhosale	View	25000

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	PH6962 - Late Laxmibai Phadtare College of pharmacy
Address	A/P-Kalamb-Walchandnagar,Tal : Indapur Dist : Pune , Pin Code:413114,Pune, Indapur

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Method of Accounting: MERCANTILE

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	DEFICT	5,52,486	5,52,486	0	0	0	0	0
2	TUTION FEE	2,23,64,520	1,76,64,520	47,00,000	0	0	0	0
3	DEVELOPMENT FEES	22,68,477	17,98,477	4,70,000	0	0	0	0
Total Income		2,51,85,483	2,00,15,483	51,70,000	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	5,52,486	Total 5,52,486	Total 0	0	0	0	0
2	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	22,68,477	Total 17,98,477	Total 4,70,000	0	0	0	0
3	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	2,23,64,520	Total 1,76,64,520	Total 47,00,000	0	0	0	0
Total Income		2,51,85,483	2,00,15,483	51,70,000	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	OTHER	50,10,487	37,87,917	12,22,570	0	0	0	0
2	SALARY	2,01,74,996	1,70,66,771	31,08,225	0	0	0	0
Total Expenses		2,51,85,483	2,08,54,688	43,30,795	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,66,18,656	Total 1,35,10,431 Paid 1,35,10,431 Provision for Unpaid 0 Claimed 1,35,10,431	Total 31,08,225 Paid 31,08,225 Provision for Unpaid 0 Claimed 31,08,225	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	35,56,349	Total 35,56,349 Paid 35,56,349 Provision for Unpaid 0 Claimed 35,56,349	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	1,19,700	Total 1,19,700 Claimed 1,19,700	Total 0 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	5,90,000	Total 2,36,000 Claimed 2,36,000	Total 3,54,000 Claimed 3,54,000	0	0	0	0
Affiliation	University Affiliation Fee	3,39,780	Total 97,350 Claimed 97,350	Total 2,42,430 Claimed 2,42,430	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	29,056	Total 29,056 Claimed 29,056	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	1,62,623	Total 1,62,623 Claimed 1,62,623	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	1,55,562	Total 1,55,562 Claimed 1,55,562	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	67,525	Total 67,525 Claimed 67,525	Total 0 Claimed 0	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	35,700	Total 0 Claimed 0	Total 35,700 Claimed 35,700	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	1,12,993	Total 1,12,993	Total 0	0	0	0	0

			Claimed 1,12,993	Claimed 0				
Transport Charges	Transport Vehicles bus for others	35,940	Total 35,940 Claimed 35,940	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	35,000	Total 25,000 Claimed 25,000	Total 10,000 Claimed 10,000	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	2,100	Total 2,100 Claimed 2,100	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	2,717	Total 2,717 Claimed 2,717	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	18,168	Total 18,168 Claimed 18,168	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	6. Induction Program	1,80,563	Total 1,80,563 Claimed 1,80,563	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	3,150	Total 3,150 Claimed 3,150	Total 0 Claimed 0	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	7,445	Total 7,445 Claimed 7,445	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	17,352	Total 17,352 Claimed 17,352	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	1,76,411	Total 1,76,411 Claimed 1,76,411	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	860	Total 860 Claimed 860	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Prospectus printing	16,900	Total 16,900 Claimed 16,900	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	71,390	Total 71,390 Claimed 71,390	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	60,178	Total 60,178	Total 0	0	0	0	0

			Claimed 60,178	Claimed 0				
Establishment Expenses	Electricity	3,06,420	Total 3,06,420 Claimed 3,06,420	Total 0 Claimed 0	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	1,61,200	Total 1,61,200 Claimed 1,61,200	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services	2,14,806	Total 2,14,806 Claimed 2,14,806	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	16,52,098	Total 10,71,658 Claimed 10,71,658	Total 5,80,440 Claimed 5,80,440	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	15,720	Total 15,720 Claimed 15,720	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1,12,227	Total 1,12,227 Claimed 0	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	3,06,894	Total 3,06,894 Claimed 3,06,894	Total 0 Claimed 0	0	0	0	0
Total Expenses		2,51,85,483	2,08,54,688	43,30,795	0	0	0	0
			Total Claimed Expenses	2,07,42,461	43,30,795			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH6962- Late Laxmibai Phadtare College of pharmacy ,Taluka- Indapur

Salary Teaching and Non- Teaching Staff Colleges Contribution to PF

Month	College Contribution to PF	PF Admin Charges	Payment Challan No	Date of Payment
Apr 2024				01/01/1970
May 2024				01/01/1970
Jun 2024				01/01/1970
Jul 2024				01/01/1970
Aug 2024				01/01/1970
Sep 2024				01/01/1970
Oct 2024				01/01/1970
Nov 2024				01/01/1970
Dec 2024				01/01/1970
Jan 2025				01/01/1970
Feb 2025				01/01/1970
Mar 2025				01/01/1970
Total	0	0		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH6962- Late Laxmibai Phadtare College of pharmacy ,Taluka- Indapur

Stipend paid to PG Students

Sr. No.	Name of the student	PAN No.	Number of Months	Amount Per Month	Total Amount Paid
Total				0	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH6962- Late Laxmibai Phadtare College of pharmacy ,Taluka- Indapur

Remuneration Charges Paid to Visiting / Adjunct Faculties

Sr. No.	Name of Visiting Faculty	Qualification	Subject	PAN No.	PH	MPH	Gross Amount	TDS	Bank/ Cash
Total							0		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH6962- Late Laxmibai Phadtare College of pharmacy ,Taluka- Indapur

Remuneration Charges Paid to Guest Lecturer

Sr. No.	Name of Guest Lecturer	Qualification	Subject	PAN No.	PH	MPH	Gross Amount	TDS	Bank/ Cash
1	Mayuri Gurav	M pharm	Documentaion pactise in pharmaceutical industry	AJXPW9863F	8000	7000	15000	0	Cash
2	Tarate Vivek	PHD	Drug Safety,And ADR	DBFPG3710N	8000	7000	15000	0	Cash
3	Godekar Ramesh	M Pharm	Industrial pharmacy from lab to market	IHXPP6614K	8000	7000	15000	0	Cash
4	kharade Dnyaneshwar	PHD	carrer opportunities in pharmacy	EZTPB1568Q	5000	5000	10000	0	Cash
5	iNGALE IAXMAN	PHD	pHARMACY EDUCATION TO PROFESSION	HUZPK0433D	5000	5000	10000	0	Cash
6	takawale mayuresh	PHD	Pharmaceutical industry ovrvieqw	OMUPK4969J	5000	5000	10000	0	Cash
7	Kale Monika	M pharm	Current trends in pharmaceutical industry	PGOPS6274K	7000	3000	10000	0	Cash
8	Vijay Rbert	PHD	EDC	GXKPB8509L	9500	0	9500	0	Cash
9	Anuja Mohite	M pharm	New trends in pharmacy	AMNPU1194L	5000	0	5000	0	Cash
10	Manisha Kothadiya	M pharm	Personality Development	CDZPN7056B	5000	0	5000	0	Cash
11	Mane Shubham	PHD	Professional groth in pharmacy	CENPB2608E	3000	2000	5000	0	Cash
12	Pragati Kamble	M pharm	Role of pharmacist in healthcare system	CSBPP9728F	3000	2000	5000	0	Cash
13	Phanase Dilip	PHD	Soft Skills and Communication In Pharmacy	NSYPS3689J	3000	2000	5000	0	Cash
14	Dr.Popat Kumbahr	bhms	Mental Health Workshop	KSDPS6251Q	200	0	200	0	Cash
Total					74700	45000	119700	0	

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH6962- Late Laxmibai Phadtare College of pharmacy ,Taluka- Indapur

Affiliation Fee Paid to Affiliating Authority

Sr. No.	Types of Fees	PH	MPH	Non FRA
1	Additional Intake / Additional division fee	0	0	0
2	Annual Affiliation fee	0	0	0
3	Closure Fee	0	0	0
4	Continuation Affiliation Fee	236000	354000	0
5	Extension Affiliation Fee by Nature Growth	0	0	0
6	Extension Affiliation Fee for new subject/ new branch	0	0	0
7	If any other please specify	0	0	0
8	New College fee	0	0	0
9	New course fee	0	0	0
10	New subject / Branch fee	0	0	0
11	Permanent Affiliation Processing fee	0	0	0
Total		2,36,000	3,54,000	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH6962- Late Laxmibai Phadtare College of pharmacy ,Taluka- Indapur

University Affiliation Fee

Sr. No.	Types of Fees	PH	MPH	Non FRA
1	Additional Intake / Additional division fee	0	0	0
2	Annual Affiliation fee	0	0	0
3	Closure Fee	0	0	0
4	Continuation Affiliation Fee	97350	49500	0
5	Extension Affiliation Fee by Nature Growth	0	0	0
6	Extension Affiliation Fee for new subject/ new branch	0	0	0
7	If any other please specify	0	0	0
8	New College fee	0	0	0
9	New course fee	0	192930	0
10	New subject / Branch fee	0	0	0
11	Permanent Affiliation Processing fee	0	0	0
Total		97,350	2,42,430	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH6962- Late Laxmibai Phadtare College of pharmacy ,Taluka- Indapur

Eligibility fees

Year	Batch of	No of students	Fees per student (Average)	Total Amount Paid	PH	MPH	Non FRA
Ist Year	Batch of 2024-25						
Lateral Entry Students	Batch of 2024-25						

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH6962- Late Laxmibai Phadtare College of pharmacy ,Taluka- Indapur

Exam Fee paid to University

Year	Batch of	No of students	Fees per student (Average)	Total Amount Paid	PH	MPH	Non FRA
1st Year	Batch of 2024-25						
Lateral Entry Students	Batch of 2023-24						
Lateral Entry Students	Batch of 2022-23						
Lateral Entry Students	Batch of 2021-22						
Lateral Entry Students	Batch of 2020-21						
Lateral Entry Students	Batch of 2019-20						

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH6962- Late Laxmibai Phadtare College of pharmacy ,Taluka- Indapur

Enrollment Fee

Year	Batch of	No of students	Fees per student (Average)	Total Amount Paid	PH	MPH	Non FRA
Ist Year	Batch of 2024-25						
Lateral Entry Students	Batch of 2024-25						

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH6962- Late Laxmibai Phadtare College of pharmacy ,Taluka- Indapur

Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)

Sr. no.	Nature of Fee	No of Students	Fees per Student	Amount	Date of Payment	PH	MPH	Non FRA
Total			0	0				

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH6962- Late Laxmibai Phadtare College of pharmacy ,Taluka- Indapur

Bank Interest on the working capital loan

Sr. No.	Bank Name	Bank Branch	Loan Type	Loan Account No	Sanctioned amount	Loan amount used	Amount of Interest		Interest certificate	Sanctioned Letter
							Charged by Bank	Claimed by the institute		
Total					0	0	0	0		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH6962- Late Laxmibai Phadtare College of pharmacy ,Taluka- Indapur

Bank Interest on the term loan

Sr. No.	Bank Name	Bank Branch	Loan Type	Loan Account No	Sanctioned amount	Loan amount used	Amount of Interest		Interest certificate	Sanctioned Letter
							Charged by Bank	Claimed by the institute		
Total					0	0	0	0		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH6962- Late Laxmibai Phadtare College of pharmacy ,Taluka- Indapur

Electricity

Does institute has air conditioned facility for

Entire Building :Yes	Class Rooms :Yes	Library :Yes	Common Rooms :Yes
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Does the institute have a dedicated meter for each course

PH : Yes	MPH : Yes		
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Non-FRA :Yes	Hostel :Yes	Hospital :Yes	Trust :Yes
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Month	Consumer No.178190117328 Meter No.06509821948
Apr 2024	18114.8
May 2024	29619.4
Jun 2024	28906.4
Jul 2024	27604.6
Aug 2024	20407.9
Sep 2024	29681.9
Oct 2024	26843.3
Nov 2024	30259.26
Dec 2024	20716.1
Jan 2025	27165.3
Feb 2025	19241.8
Mar 2025	27859.3
Total	306420.06
Grand Total : 306420.06	

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH6962- Late Laxmibai Phadtare College of pharmacy ,Taluka- Indapur

Contractual Manpower services in lieu of Non-Teaching/ Administration Staff

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
1	Bright Faculties security	ABCFU1234D	5	161200	0	Cash
Total				161200	0	

List of Added Details

Sr. No.	Name of the Category	Name of the Party	No. of Employed	Total Salary
1	Peon/Officer Boy	Bright Faculties security	5	161200
Total				161200

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH6962- Late Laxmibai Phadtare College of pharmacy ,Taluka- Indapur

Sweeping and cleaning services

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
Total				0	0	
List of Added Details						
Sr. no.	Name of the Category	Name of the Party	No. of Employed	Total Salary		
				Total	0	

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH6962- Late Laxmibai Phadtare College of pharmacy ,Taluka- Indapur

Security services

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
1	Bright Faculties services	ABCFU1234D	10	214806	0	Cash
Total				214806	0	

List of Added Details

Sr. No.	Name of the Category	Name of the Party	No. of Employed	Total Salary
1	Security Supervisor	Bright Faculties services	6	214806
Total				214806

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Institute Name : PH6962- Late Laxmibai Phadtare College of pharmacy ,Taluka- Indapur

Interns students to UG

Sr. No.	Name of the student	PAN No.	Number of Months	Amount Per Month	Total Amount Paid
Total				0	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Repairs & Maintenance of College Building

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Tiles Work	Deepak Verma	155	0	69,410	0	0	0	0	69,410	0
2	Plumbing	Santosh Mankari	138-140	0	47,233	0	0	0	0	47,233	0
3	Painting	Piramal Pune	280	25,980	0	0	0	0	0	25,980	0
4	Lab Flooring	Deepak Verma	160	20,000	0	0	0	0	0	20,000	0
Total				45,980	1,16,643	0	0	0	0	1,62,623	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Vehicle	sharayu motors	570	38,695	0	0	0	0	0	38,695	0
2	Computer repair and serices	Nirmala infotech	745	37,390	0	0	0	0	0	37,390	0
3	lab wiring	Shiv enterprises	750	30,750	0	0	0	0	0	30,750	0
4	computer	Neha sales	NSS/098	30,273	0	0	0	0	0	30,273	0
5	glasess	om	437	10,280	0	0	0	0	0	10,280	0
6	furniture	mauli enterprises	155	8,174	0	0	0	0	0	8,174	0
Total				1,55,562	0	0	0	0	0	1,55,562	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Software License Renewal Fee, Subscription Charges etc.

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	website	avisis	25/20	53,920	0	0	0	0	0	53,920	0
2	ex pharma	health eduction bureu	ep-r/6678/2025	13,605	0	0	0	0	0	13,605	0
3				0	0	0	0	0	0	0	0
Total				67,525	0	0	0	0	0	67,525	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

6. Induction Program

Sr. No.	Types of Programs	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	induction programe	shree ram ketres	620	0	90,563	0	0	0	0	90,563	0
2	induction program	shree ram ketres	510	90,000	0	0	0	0	0	90,000	0
Total				90,000	90,563	0	0	0	0	1,80,563	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Any other expenses relating to students activity not covered by item no.1 to 6

Sr. No.	Any other expenses relating to students activity not covered by item no. 1 to 6	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Petrol	Phadtare petrol pump	145	3,150	0	0	0	0	0	3,150	0
Total				3,150	0	0	0	0	0	3,150	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Labotory Material, Demonstration Material, Consumables, Chemicals etc.

Sr. No.	Item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Equipment	COSMO	141	0	5,80,440	0	0	0	0	5,80,440	0
2	Equipment	Cosmo	407	5,04,916	0	0	0	0	0	5,04,916	0
3	Equipment	Cosmo	287	1,31,570	0	0	0	0	0	1,31,570	0
4	Equipment	Vighnaharta	ve/24-25/001	1,30,441	0	0	0	0	0	1,30,441	0
5	EQUIPMENT	COSMA	022	67,614	0	0	0	0	0	67,614	0
6	Equipment	COSMO	22	67,614	0	0	0	0	0	67,614	0
7	Chemical	vighnaharta	ve/24-25/007	65,870	0	0	0	0	0	65,870	0
8	chemicals	vighnaharta	VE/24-25/012	19,263	0	0	0	0	0	19,263	0
9	chemicals	vighnaharta	VE/24-25/014	14,360	0	0	0	0	0	14,360	0
10	chemicals	vighnaharta	VE/24-25/019	14,210	0	0	0	0	0	14,210	0
11	Equipment	Droplet	3.16842E+14	13,289	0	0	0	0	0	13,289	0
12	Equipment	Droplet	316842425000000	13,289	0	0	0	0	0	13,289	0
13	Equipment	Dawntech electronics	TFSG810	10,004	0	0	0	0	0	10,004	0
14	Chemical	vighnaharta	VE/24-25/006	5,982	0	0	0	0	0	5,982	0
15	Equipment	Ocfan star	TFSG-811	3,363	0	0	0	0	0	3,363	0
16	Equipment	Ocfan star	TFSG811	3,363	0	0	0	0	0	3,363	0
17	Equipment	Ocfan star	TFSG-810	3,239	0	0	0	0	0	3,239	0
18	Equipment	ocfan star	TFSG8140	3,239	0	0	0	0	0	3,239	0
19	glassware	vighnaharta	VE24-25/020	32	0	0	0	0	0	32	0
Total				10,71,658	5,80,440	0	0	0	0	16,52,098	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Magazine, Journals, periodicals etc subscription

Sr. No.	Item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Journmals	Briliant	Bi/432	73,950	0	0	0	0	0	73,950	0
2	Books	Briliant	226	69,559	0	0	0	0	0	69,559	0
3	books	booktales	sb/in/287	61,030	0	0	0	0	0	61,030	0
4	books	Sai book	Si/In/438/	54,437	0	0	0	0	0	54,437	0
5	journals	athenaeum	ath-4302	47,918	0	0	0	0	0	47,918	0
Total				3,06,894	0	0	0	0	0	3,06,894	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

All other expenses not categories/ not grouped in any heads/sub heads given above

Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	TONNER	MALI	123	15,720	0	0	0	0	0	15,720	0
Total				15,720	0	0	0	0	0	15,720	0

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	31st March 2025
Liabilities			
Salary Payable			
1			
1.1	Teaching staff salary payable	2115115	2997010
1.2	Non-Teaching Staff salary payable	348680	407190
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- NA	0	0
4	Fees		
4.1	Fees Receivable from Students	0	0
4.2	Scholarship Receivable from Govt.	0	0
Total		24,63,795	34,04,200

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Assistant Professor	10	10
2	Teaching	Teaching	Associate Professor	7	7
3	Teaching	Teaching	Lecturer	15	15
4	Teaching	Teaching	Principal Director	1	1
5	Non Teaching	Library	Librarian	1	1
6	Non Teaching	Account	Account Clerk	1	1
7	Non Teaching	Account	Accountant	1	1
8	Non Teaching	Administrative	Office / Administrative Superintendent	1	1
9	Non Teaching	Administrative	Head clerk	1	1
10	Non Teaching	Administrative	Office Staff I	1	1
11	Non Teaching	Administrative	Office Staff II	1	1
12	Non Teaching	Cleaning Personal	Housekeeping Supervisor	1	1
13	Non Teaching	Hostel	Rector	2	2
14	Non Teaching	Class IV	Gardener (Mali)	1	1
15	Non Teaching	Library	Librarian Clerk	1	1
16	Non Teaching	Store	Store Keeper	1	1
17	Non Teaching	Laboratory	Laboratory Technician	6	6
Total				52	52

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

Name of the College/Institute: Late Laxmibai Phadtare College of pharmacy**Code:** PH6962**Location:** A/P-Kalamb-Walchandnagar,Tal : Indapur Dist : Pune , Pin Code:413114,Pune, Indapur

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	PH	MPH	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	PRAVIN SHANTARAM UTTEKAR	Principal Director	17-06-2022	31-03-2025	PH	0275119004208-bank of india	1641372	185027	Bank Transfer	1641372	1641372	0	0	0	0	0
2	Teaching	Regular	Approved	Yes	ULKA NATHURAM MOTE	Assistant Professor	01-03-2023	NA	MPH	071010100002456-GS MAHANAGAR CO OP	799548	0	Bank Transfer	799548	0	799548	0	0	0	0
3	Teaching	Regular	Approved	Yes	MIRABAI RAMCHANDRA DEVKAR	Assistant Professor	17-06-2022	NA	PH,MPH	071010100002457-GS MAHANAGAR COOPERATIVE BANK LTD	799548	0	Bank Transfer	799548	799548	0	0	0	0	0
4	Teaching	Regular	Approved	Yes	SHWETA VALMIK GITE	Assistant Professor	06-05-2024	NA	PH	071010100002518-GS MAHANAGAR COOPERATIVE BANK LTD	694872	0	Bank Transfer	694872	694872	0	0	0	0	0
5	Teaching	Regular	Approved	Yes	VAISHNAVI PRAVIN CHOPADE	Assistant Professor	08-09-2023	NA	PH	071010100002434-GS MAHANAGAR COOPERATIVE BANK LTD	694872	0	Bank Transfer	694872	694872	0	0	0	0	0
6	Teaching	Regular	Not Approved	No	SAKSHI YUVRAJ BODAKE	Assistant Professor	08-09-2023	NA	PH	071010100002427-GS MAHANAGAR COOPERATIVE BANK LTD	694872	0	Bank Transfer	694872	694872	0	0	0	0	0
7	Teaching	Regular	Not Approved	Yes	PALLAVI VASANT ZANJE	Assistant Professor	16-01-2023	NA	PH	071010100002432-GS MAHANAGAR COOP	694872	0	Bank Transfer	694872	694872	0	0	0	0	0
8	Teaching	Regular	Not Approved	Yes	SEEMA SUDHAKAR BANSODE	Assistant Professor	21-11-2023	NA	PH	071010100002412-GS MAHANAGAR COOPERATIVE BANK LTD	694872	0	Bank Transfer	694872	694872	0	0	0	0	0
9	Teaching	Regular	Not Approved	Yes	MONIKA VASANT RATHOD	Assistant Professor	25-04-2024	11-03-2025	PH	071010100002517-G S Mahanagar	694872	0	Bank Transfer	694872	694872	0	0	0	0	0
10	Teaching	Regular	Not Approved	Yes	BHAGYAHRI DATTATRAY KOLEKAR	Assistant Professor	06-02-2024	NA	PH	071010100002524-gs mahanagar bank	636966	0	Bank Transfer	636966	636966	0	0	0	0	0
11	Teaching	Regular	Not Approved	Yes	MIRA PRAFULL KULKARNI	Lecturer	05-03-2024	12-02-2025	PH	071010100002612-G S Mahanagar	636966	0	Bank Transfer	636966	636966	0	0	0	0	0
12	Teaching	Regular	Not Approved	Yes	SWARNIL SARJERAO PATIL	Assistant Professor	10-01-2024	NA	MPH	071010100002561-gs mahanagar bank	599661	0	Bank Transfer	599661	0	599661	0	0	0	0
13	Teaching	Regular	Not Approved	Yes	ANKITA ANKUSH BARASHILE	Assistant Professor	04-06-2024	NA	PH	071010100002686-gs mahanagar co op	521154	0	Bank Transfer	521154	521154	0	0	0	0	0

14	Teaching	Regular	Not Approved	Yes	PRIYANKA SANTOSH CHAVHAN	Assistant Professor	15-07-2024	NA	PH	071010100002611-GS MAHANAGR COOP	521154	0	Bank Transfer	521154	521154	0	0	0	0	0
15	Teaching	Regular	Not Approved	Yes	ARTI HANUMANT CHANDANSHIVE	Assistant Professor	06-08-2024	NA	PH	071010100002662-GS mahanagar coopbank ltd	521154	0	Cheque	521154	521154	0	0	0	0	0
16	Teaching	Regular	Not Approved	Yes	SHRUTI ANIL KORE	Assistant Professor	01-10-2024	NA	PH	071010100002614-GS MAHANAGAR CO OP	463248	1700	Bank Transfer	463248	463248	0	0	0	0	0
17	Teaching	Regular	Not Approved	Yes	MONALI DATTATRAY KORE	Assistant Professor	20-04-2022	NA	PH	071010100002446-GS MAHANAGAR COOPERATIVE BANK LTD	405342	0	Bank Transfer	405342	405342	0	0	0	0	0
18	Teaching	Regular	Not Approved	Yes	NIKITA BALKRISHNA WAGHMODE	Assistant Professor	01-10-2024	NA	PH	071010100002660-GS MAHANAGAR CO OP	405342	0	Bank Transfer	405342	405342	0	0	0	0	0
19	Teaching	Regular	Not Approved	Yes	MONALI DATTATRAY KORE	Assistant Professor	18-04-2022	13-03-2025	PH	071010100002446-G S Mahanagar	405342	0	Bank Transfer	405342	405342	0	0	0	0	0
20	Teaching	Regular	Not Approved	Yes	GAURI TEJAS KULKARNI	Associate Professor	01-06-2024	NA	MPH	055010100007867-GS MAHANAGAR CO OP	399774	0	Bank Transfer	399774	0	399774	0	0	0	0
21	Teaching	Regular	Not Approved	Yes	SHABNAB POPAT MULANI	Associate Professor	01-01-2024	NA	MPH	071010100002657-GS MAHANAGAR CO OP	399774	0	Bank Transfer	399774	0	399774	0	0	0	0
22	Teaching	Regular	Not Approved	Yes	HARSHAVARDHAN MAHADEV KOLE	Associate Professor	01-06-2024	NA	MPH	0520101000035283-GS MAHANAGAR CO OP	399774	0	Bank Transfer	399774	0	399774	0	0	0	0
23	Teaching	Regular	Not Approved	Yes	PAYAL SOMNATH NIKAM	Assistant Professor	02-02-2024	30-09-2024	PH	071010100002469-G S Mahanagar	347436	0	Bank Transfer	347436	347436	0	0	0	0	0
24	Teaching	Regular	Approved	Yes	MAYURI NAMDEO RUPNAWAR	Assistant Professor	01-12-2022	NA	PH	061210510003044-bank of india	333145	0	Bank Transfer	333145	333145	0	0	0	0	0
25	Teaching	Regular	Not Approved	Yes	POOJA GANESH GAJAKAS	Lecturer	15-09-2023	NA	PH	071010100002407-GS MAHANAGAR COOPERATIVE BANK LTD	289530	0	Bank Transfer	289530	289530	0	0	0	0	0
26	Teaching	Regular	Not Approved	Yes	HARSHADA SATISH SANAP	Assistant Professor	10-03-2025	NA	PH	60150617218- bank of maharashtra	289530	0	Cheque	289530	289530	0	0	0	0	0
27	Teaching	Regular	Not Approved	Yes	CHAITLI RAMCHANDRA YADAV	Associate Professor	06-11-2024	NA	MPH	071010100002690-Mahanagar	289530	0	Bank Transfer	289530	0	289530	0	0	0	0
28	Teaching	Regular	Not Approved	Yes	DIPALI SHIVAJI BHUSNAR	Lecturer	05-09-2023	NA	PH	0710100002424-GS MAHANAGAR COOPERATIVE BANK LTD	288530	0	Cheque	288530	288530	0	0	0	0	0
29	Teaching	Regular	Not Approved	Yes	AISHWARYA ANANDRAO GADHAVE	Lecturer	12-09-2023	NA	PH	07101000002414-GS MAHANAGAR COOPERATIVE BANK LTD	231624	0	Bank Transfer	231624	231624	0	0	0	0	0
30	Teaching	Regular	Not Approved	Yes	ABHIJIT PRAKASH JADHAV	Assistant Professor	03-07-2023	NA	MPH	071010100002655-GS MAHANAGAR COOPERATIVE BANK LTD	220164	0	Bank Transfer	220164	0	220164	0	0	0	0

31	Teaching	Regular	Not Approved	Yes	CHINTAMANI SHIVAJI RANAVARE	Lecturer	17-01-2024	14-01-2025	PH	071010100002567-G S Mahanagar	199887	0	Bank Transfer	199887	199887	0	0	0	0	0
32	Teaching	Regular	Not Approved	Yes	SNEHAL RAHUL SHINDE	Lecturer	23-12-2023	NA	PH	071010100002437-G S Mahanagar	173718	0	Bank Transfer	173718	173718	0	0	0	0	0
33	Teaching	Regular	Not Approved	Yes	CHAITALI ASHOK SONAR	Assistant Professor	21-08-2024	20-03-2025	PH	071010100002467-G S Mahanagar	134172	0	Bank Transfer	134172	134172	0	0	0	0	0
34	Teaching	Regular	Not Approved	Yes	SANKRUTI SANJAY PANDEKAR	Assistant Professor	26-09-2023	NA	PH	701010100002615-G S Mahanagar	67086	0	Bank Transfer	67086	67086	0	0	0	0	0
35	Teaching	Regular	Not Approved	Yes	SAMEER RAJARAM SONNE	Assistant Professor	12-03-2025	NA	PH	071010100002687-GS mahanagar coopbank ltd	28953	0	Cheque	28953	28953	0	0	0	0	0
36	Administration	Regular	Approved	Yes	TUSHAR SOPAN SABALE	Librarian	18-06-2022	NA	PH	061218210003160-bank of india	694872	0	Bank Transfer	694872	694872	0	0	0	0	0
37	Administration	Regular	Not Approved	Yes	PRIYANKA MAHESH KADAM	Laboratory Technician	28-05-2022	NA	PH	071010100002424-G S Mahanagar	403719	0	Bank Transfer	403719	403719	0	0	0	0	0
38	Administration	Regular	Not Approved	Yes	SURAJ PANDURANG JADHAV	Office / Administrative Superintendent	06-03-2023	NA	PH	071010100002426-GS MAHANAGAR COOPERATIVE BANK LTD	354060	0	Bank Transfer	354060	354060	0	0	0	0	0
39	Administration	Regular	Not Approved	Yes	RUTUJA SURESH HONARAO	Office Staff I	15-02-2024	NA	PH	071010100002525-GS MAHANAGAR COOPERATIVE BANK LTD	287273	0	Bank Transfer	287273	287273	0	0	0	0	0
40	Administration	Regular	Not Approved	Yes	VITTHAL SAMADHAN UMBARKAR	Laboratory Technician	02-10-2023	NA	PH	071010100002420-GS MAHANAGAR COOPERATIVE BANK LTD	282630	0	Bank Transfer	282630	282630	0	0	0	0	0
41	Administration	Regular	Not Approved	Yes	BHAKTI AVINASH GAWALI	Account Clerk	09-12-2024	NA	PH	60331576752- bank of maharashtra	268344	0	Bank Transfer	268344	268344	0	0	0	0	0
42	Administration	Regular	Not Approved	Yes	SAKSHI DHANAJI SAWANT	Store Keeper	18-07-2023	NA	PH	071010100002422-GS MAHANAGAR CO OP	268344	0	Bank Transfer	268344	268344	0	0	0	0	0
43	Administration	Regular	Not Approved	Yes	GANESH JAYKUMAR CHAVAN	Librarian Clerk	12-06-2024	NA	PH	3192- Bank of India	268344	0	Bank Transfer	268344	268344	0	0	0	0	0
44	Administration	Regular	Not Approved	Yes	RAJENDRA SHAMRAO KADAM	Office Staff II	11-06-2024	NA	PH	33142874519- State Bank of India	268344	0	Bank Transfer	268344	268344	0	0	0	0	0
45	Administration	Regular	Proposal sent	Yes	SANJAY GANAPAT PATOLE	Rector	15-06-2017	NA	PH	06121821004126-bank of india	150000	0	Bank Transfer	150000	150000	0	0	0	0	0
46	Administration	Regular	Proposal sent	Yes	SHANTARAM NAMDEO GAIKWAD	Housekeeping Supervisor	30-11-2021	NA	PH	061218210002599-bank of india	144000	0	Bank Transfer	144000	144000	0	0	0	0	0
47	Administration	Regular	Not Approved	Yes	SAKSHI BALASO BICHKULE	Laboratory Technician	15-10-2024	NA	PH	071010100002663-GS mahanagar coopbank ltd	111810	0	Cheque	111810	111810	0	0	0	0	0
48	Administration	Regular	Not Approved	Yes	ABASO GANPAT KADAM	Office Staff I	12-06-2024	NA	PH	061218210001793-Bank of India	44724	0	Bank Transfer	44724	44724	0	0	0	0	0
49	Administration	Regular	Not Approved	Yes	SANJANA ISHWAR PALANGE	Laboratory Technician	20-03-2025	NA	PH	071010100002691-GS MAHANAGAR	4258	0	Bank Transfer	4258	4258	0	0	0	0	0

										COOPERATIVE BANK LTD											
50	Administration	Regular	Not Approved	Yes	MAYURI VIJAYKUMAR RAMOPADHYE	Office / Administrative Superintendent	28-03- 2025	NA	PH	061218210002830- bank of india	2144	0	Bank Transfer	2144	2144	0	0	0	0	0	
51	Administration	Regular	Not Approved	Yes	PRATIKSHA PRASHANT BANSODE	Rector	25-03- 2025	NA	PH	061218210002053- bank of india	1935	0	Bank Transfer	1935	1935	0	0	0	0	0	
52	Administration	Regular	Not Approved	Yes	JAGDISH LAXMAN SALUNKE	Laboratory Technician	26-03- 2025	NA	PH	071010100002689- GS MAHANAGAR COOPERATIVE BANK LTD	1548	0	Bank Transfer	1548	1548	0	0	0	0	0	
Total											20175005	186727		0	17066780	3108225	0	0	0	0	0

Total Teaching Faculty **35**Total Non Teaching Faculty **17**

Total Annual Salary - Teaching 16618656 (82%)

Total Annual Salary - Administration 3556349 (18%)

Total Annual Salary 20175005

Total Basic Pay 8807663

Total Grade Pay 1878000

Total HRA Pay 1534937

Total DA Pay 7641685

Total TA Pay 289200

Total Leave Encash 0

Total Other Allowances 0

Total Institute PT/PF Pay 0

Total PT/PF/other statutory deduction Pay 82700

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27 FOR PH STREAM**

1	Name of the College/Institute: Late Laxmibai Phadtare College of pharmacy Code: PH6962 Stream: PH Year: 2026-27 Location: A/P-Kalamb-Walchandnagar,Tal : Indapur Dist : Pune , Pin Code:413114,Pune, Indapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	74977	8023	83000
	Fee for Academic Year 2024-25	Approved	74977	8023	83000
	Fee for Academic Year 2023-24	Approved	67273	6727	74000
	Fee for Academic Year 2022-23	Approved	67273	6727	74000
	Fee for Academic Year 2021-22	Approved	63636	6364	70000
	Fee for Academic Year 2020-21	Approved	72727	7273	80000
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 100000			
	C) Year of recognition by respective council/Government :	2020			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17066780	68267
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	119700	479
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	17186480	68746
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3555981	14224
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20742461	82970
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (622274) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	20742461	82970
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2074246	8297
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	952079	3808
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1440000	5760

	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	92598	370
4.5	Total of (4.2.2.2 to 4.4)	25301384	101206
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(156+41+24+0+29+0) (Excluding TFWS, J&K, and Repeaters)	250	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	250	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	101206	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	101206	
4.10	Development fee (10% of 4.9.1)	10121	
4.10.1	Total fee (4.9.1 + 4.10)	111327	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 18.75% - Add = 202 Research Publications in international journals & Patents - 1.49 per faculty per year - Add = 506 Placement of students - 56% - Add = 506	1214	
	4.10.3	Total Development Fee (4.10 + 4.10.2-(11335)) or Limited 15% of Tuition Fee(4.9.1- (15181)) whichever is less.	11335
4.10.4	Total Fee (4.9.1 + 4.10.3)	112541	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		

- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27** FOR MPH STREAM

1	Name of the College/Institute: Late Laxmibai Phadtare College of pharmacy Code: PH6962 Stream: MPH Year: 2026-27 Location: A/P-Kalamb-Walchandnagar,Tal : Indapur Dist : Pune , Pin Code:413114,Pune, Indapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	100000	10000	110000
	Fee for Academic Year 2024-25	Ad-hoc	100000	10000	110000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 125000			
C) Year of recognition by respective council/Government :		2024			
3.	Whether undertaking on stamp paper submitted reg. refund?		N		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3108225	69072
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3108225	69072
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1222570	27168
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4330795	96240
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (129924) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4330795	96240
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	433080	9624
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	64962	1444
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	270000	6000

	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	5098837	113307
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	45	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(44+0+0+0+1+0) (Excluding TFWS, J&K, and Repeaters)	45	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	45	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	113307	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	113307	
4.10	Development fee (10% of 4.9.1)	11331	
4.10.1	Total fee (4.9.1 + 4.10)	124638	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 50% - Add = 1133 Research Publications in international journals & Patents - 1.25 per faculty per year - Add = 567 Placement of students - 0% - Add = 0	1700	
	4.10.3	Total Development Fee (4.10 + 4.10.2-(13031)) or Limited 15% of Tuition Fee(4.9.1- (16996)) whichever is less.	13031
	4.10.4	Total Fee (4.9.1 + 4.10.3)	126338

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		

- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)